

Numbers may not add due to rounding.

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Exhibit F2  
Tab 7  
Schedule 1  
Table 1

Table 1  
OM&A - Darlington Refurbishment (\$M)

Line No.	Description	2010 Actual	2011 Actual	2012 Actual	2013 Budget	2014 Plan	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)
1	Darlington Refurbishment - Planning & Preparation	2.8	2.1	2.1	10.0	13.7	9.0
2	Facilities and Infrastructure Plan <sup>1,2,3</sup>	0.4	0.5	0.8	8.2	5.9	9.3
3	Total Darlington Refurbishment OM&A	3.2	2.6	2.8	18.2	19.6	18.2

- Notes:
- 1 Only Project 73891 (Life Expired Building Demolitions A) is active in 2011. Forecast cost = \$3M, with completion in 2013.
  - 2 The F&IP 2011 Actual includes Project 73891 as well as the write-off of development work not materialized as capital projects.
  - 3 The F&IP 2012-2014 numbers include removal costs of existing structures or facilities prior to construction or modification.

Table 2  
Comparison of OM&A - Darlington Refurbishment (\$M)

Line No.	Description	2010 Budget	(c)-(a) Change	2010 Actual	(g)-(c) Change	2011 Board Approved	(g)-(e) Change	2011 Actual	(i)-(g) Change	2012 Actual
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	Darlington Refurbishment - Definition Phase	4.2	(1.4)	2.8	(0.7)	4.3	(2.2)	2.1	(0.0)	2.1
2	Facilities and Infrastructure Plan <sup>1,2,3</sup>	1.3	(0.9)	0.4	0.2	1.6	(1.1)	0.5	0.2	0.8
3	Total Darlington Refurbishment OM&A	5.5	(2.3)	3.2	(0.5)	5.9	(3.3)	2.6	0.2	2.8

Line No.	Description	2012 Board Approved	(c)-(a) Change	2012 Actual	(e)-(c) Change	2013 Budget	(g)-(e) Change	2014 Plan	(i)-(g) Change	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
4	Darlington Refurbishment - Definition Phase	2.9	(0.8)	2.1	7.9	10.0	3.7	13.7	(4.7)	9.0
5	Facilities and Infrastructure Plan <sup>1,2,3</sup>	1.6	(0.8)	0.8	7.4	8.2	(2.2)	5.9	3.3	9.3
6	Total Darlington Refurbishment OM&A	4.5	(1.7)	2.8	15.3	18.2	1.5	19.6	(1.4)	18.2

Notes:

1 Only Project 73891 (Life Expired Building Demolitions A) is active in 2011. Forecast cost = \$3M, with completion in 2013.

2 The F&IP 2011 Actual includes Project 73891 as well as the write-off of development work not materialized as capital projects.

3 The F&IP 2012-2014 numbers include removal costs of existing structures or facilities prior to construction or modification.

Table 3  
OM&A Project Listing - Facilities and Infrastructure Plan  
Listed Work to be Released<sup>1,2</sup>

Line No.	Project Name	Category	Potential Start Date
	(a)	(b)	(c)
	<b>Facilities &amp; Infrastructure Plan</b>		
1	Life Expired Buildings Demolitions - Groups B & C (Full Release)	Sustaining	2014
2	Removal of Existing Unused Parking Areas for Future Site Development	Sustaining	2014
3	Removal of Existing Structures or Facilities prior to Construction or Modification <sup>3</sup>	Sustaining	2013

Notes:

- 1 Projects with potential expenditures during Test Period.
- 2 None of these projects have forecast cost ≥ \$20M.
- 3 Removal costs related to a capital project will be included in the release of that specific capital project.